

SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL EXPENDITURES
(INCLUDING MANDATORY AND NON-MANDATORY TRANSFERS)
BY DIVISION AND FUNCTION
(Excluding Auxiliary Enterprises)
1999-2000

Division	FUNCTION										Total
	Instruction	Research	Public Service	Libraries	Academic Support	Student Services	Institutional Support	Maintenance	Scholarships	Transfers	
President's Office	\$0	\$15,649	\$302,928	\$0	\$0	\$0	\$941,408	\$9,873	\$0	(489,800)	780,057
University Advancement	0	8,997	0	0	0	0	4,496,017	0	0	0	4,505,014
Financial Affairs	1,117,200	148,344	1,534,453	61,995	196,526	58,807	8,881,655	17,079,826		11,331,243	40,410,050
Student Affairs	0	0	4,217	0		1,149,654	770,874	0	24,154	(7,923)	1,940,976
System Office	0	0	0	0	0	0	2,334,096	0	0	0	2,334,096
Shakespeare Festival	0		3,866,296	0	1,925,384	0	0	0	0	0	5,791,680
Academic Affairs	2,799,770	1,202,860	853,450	0	6,858,244	4,577,491	4,708,945	0	3,577,541	(652,330)	23,925,970
Arts and Sciences	35,333,149	2,877,209	2,173,756	0	2,641,911	78,761	0	8,699	1,502,843	(669,943)	43,946,383
Commerce and Business Administration	13,501,779	103,291	2,287,487	0	946,410	0	0	0	311,184	(70,512)	17,079,640
Communication and Information Sciences	5,015,858	267,695	1,254,321	0	609,008	0	0	0	155,902	(101,514)	7,201,270
Community Health Sciences	4,668,979	67,612	704	333,927	2,864,487	0	0	144,054	0	(63,369)	8,016,395
Continuing Studies	8,529,245	0	1,751,545	0	902,968	0	0	0	0	(219,297)	10,964,461
Education	7,248,282	106,308	26,147	0	408,939	426,561	0	0	238,815	1,396	8,456,446
Engineering	10,550,115	2,077,487	200,502	0	2,045,112	549,766	0	0	280,203	169,540	15,872,726
Graduate School	0	65,846	4,850	0	753,293	33,096	0	0	4,171,947	(50,000)	4,979,032
Human Environmental Sciences	3,214,342	10,338	412,133	0	896,625	0	0	0	56,192	(82,820)	4,506,810
Law	4,442,069	13,352	419,947	1,862,745	1,879,442	0	0	0	25,000	(15,635)	8,626,919
Libraries	0	0	0	9,029,009	0	0	0	0	0	(80,725)	8,948,283
Military	92,822	0	0	0	0	0	0	0	0	0	92,822
Museums	2,819	89,505	2,277,641	0	0	0	0	0	0	(188,107)	2,181,858
Nursing	1,601,766	22,702	0	0	741,730	0	0	0	0	(5,521)	2,360,678
Social Work	2,217,149	31,531	0	0	157,094	0	0	0	117,410	(42,560)	2,480,623
GRAND TOTAL	\$100,335,342	\$7,108,726	\$17,370,377	\$11,287,676	\$23,827,172	\$6,874,136	\$22,132,996	\$17,242,452	\$10,461,191	\$8,762,123	\$225,402,189
PERCENT	44.51	3.15	7.71	5.01	10.57	3.05	9.82	7.65	4.64	3.89	100.00

Source: Financial Accounting.