

SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL EXPENDITURES
(INCLUDING MANDATORY AND NON-MANDATORY TRANSFERS)
BY DIVISION AND CATEGORY
(Excluding Auxiliary Enterprises)
1999-2000

Division	CATEGORY						TOTAL
	Salaries	Benefits	Operating Expenses	Equipment	Indirect and Matching	Transfers	
President's Office	\$ 535,074	\$ 108,659	\$ 127,619	\$ 8,706	\$ 0	\$ 0	\$ 780,057
University Advancement	3,021,506	712,751	815,569	45,209	0	(90,021)	4,505,014
Financial Affairs	17,132,156	6,341,349	26,620,924	91,370	(2,130,060)	(7,645,689)	40,410,050
Student Affairs	1,190,577	273,474	480,067	21,006	0	(24,148)	1,940,976
System Office	1,393,976	578,562	361,558	0	0	0	2,334,096
Shakespeare Festival	4,348,520	0	1,397,492	45,668	0	0	5,791,680
Academic Affairs	11,138,906	2,415,824	9,773,544	448,144	594,421	(444,869)	23,925,970
Arts and Sciences	30,223,143	6,312,526	6,285,823	1,464,068	243	(339,421)	43,946,383
Commerce and Business Administration	11,902,407	2,442,931	2,542,573	332,724	0	(140,997)	17,079,640
Communication and Information Sciences	5,068,311	1,178,400	827,493	245,496	0	(118,432)	7,201,270
Community Health Sciences	6,002,644	1,267,947	634,235	158,141	0	(46,573)	8,016,395
Continuing Studies	4,810,178	994,492	5,478,362	474,253	0	(792,824)	10,964,461
Education	6,000,902	1,205,203	1,495,115	259,009	299	(504,082)	8,456,446
Engineering	10,552,529	2,193,152	2,616,532	631,809	6,065	(127,361)	15,872,726
Graduate School	529,683	119,848	4,327,030	2,471	0	0	4,979,032
Human Environmental Sciences	3,251,184	712,495	575,684	157,804	0	(190,357)	4,506,810
Law	5,004,647	1,092,291	1,612,053	918,762	0	(835)	8,626,919
Libraries	3,278,846	753,352	979,775	3,939,574	0	(3,263)	8,948,283
Military	57,171	14,876	20,833	(58)	0	0	92,822
Museums	1,481,561	340,454	325,329	49,712	0	(15,198)	2,181,858
Nursing	1,732,534	404,571	241,786	9,341	0	(27,553)	2,360,678
Social Work	1,715,975	339,519	445,462	14,071	0	(34,405)	2,480,623
GRAND TOTALS	\$ 130,372,431	\$ 29,802,677	\$ 67,984,858	\$ 9,317,282	\$ (1,529,032)	\$ (10,546,027)	\$ 225,402,189

Source: Financial Accounting.

SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL EXPENDITURES
(INCLUDING MANDATORY AND NON-MANDATORY TRANSFERS)
PERCENTAGES BY DIVISION AND CATEGORY
(Excluding Auxiliary Enterprises)
1999-2000

Division	TOTAL	CATEGORY						Total
		Salaries	Benefits	Operating Expenses	Equipment	Indirect and Matching	Transfers	
President's Office	\$ 780,057	68.59	13.93	16.36	1.12	0.00	0.00	100.00
University Advancement	4,505,014	67.07	15.82	18.10	1.00	0.00	(2.00)	100.00
Financial Affairs	40,410,050	42.40	15.69	65.88	0.23	(5.27)	(18.92)	100.00
Student Affairs	1,940,976	61.34	14.09	24.73	1.08	0.00	(1.24)	100.00
System Office	2,334,096	59.72	24.79	15.49	0.00	0.00	0.00	100.00
Shakespeare Festival	5,791,680	75.08	0.00	24.13	0.79	0.00	0.00	100.00
Academic Affairs	23,925,970	46.56	10.10	40.85	1.87	2.48	(1.86)	100.00
Arts and Sciences	43,946,383	68.77	14.36	14.30	3.33	0.00	(0.77)	100.00
Commerce and Business								
Administration	17,079,640	69.69	14.30	14.89	1.95	0.00	(0.83)	100.00
Communication and								
Information Sciences	7,201,270	70.38	16.36	11.49	3.41	0.00	(1.64)	100.00
Community Health Sciences	8,016,395	74.88	15.82	7.91	1.97	0.00	(0.58)	100.00
Continuing Studies	10,964,461	43.87	9.07	49.96	4.33	0.00	(7.23)	100.00
Education	8,456,446	70.96	14.25	17.68	3.06	0.00	(5.96)	100.00
Engineering	15,872,726	66.48	13.82	16.48	3.98	0.04	(0.80)	100.00
Graduate School	4,979,032	10.64	2.41	86.91	0.05	0.00	0.00	100.00
Human Environmental Sciences	4,506,810	72.14	15.81	12.77	3.50	0.00	(4.22)	100.00
Law	8,626,919	58.01	12.66	18.69	10.65	0.00	(0.01)	100.00
Libraries	8,948,283	36.64	8.42	10.95	44.03	0.00	(0.04)	100.00
Military	92,822	61.59	16.03	22.44	(0.06)	0.00	0.00	100.00
Museums	2,181,858	67.90	15.60	14.91	2.28	0.00	(0.70)	100.00
Nursing	2,360,678	73.39	17.14	10.24	0.40	0.00	(1.17)	100.00
Social Work	2,480,623	69.18	13.69	17.96	0.57	0.00	(1.39)	100.00
GRAND TOTALS	\$ 225,402,189	57.84	13.22	30.16	4.13	(0.68)	(4.68)	100.00

Source: Financial Accounting.