

**PERCENT DISTRIBUTION OF CURRENT FUNDS EXPENDITURES
BY BUDGETARY FUNCTION (RESTRICTED AND UNRESTRICTED)
FY 92 - FY 01**

Budgetary Function	Fiscal Year									
	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Instruction	26.6	26.5	30.1	30.3	31.2	30.8	31.0	29.5	30.3	30.0
Research	11.3	10.9	6.2	6.2	5.8	6.4	6.8	7.7	8.0	7.5
Public Service	6.6	6.7	8.7	9.5	9.3	9.1	10.3	10.1	10.0	9.7
Academic Support	7.8	7.9	6.7	7.6	7.1	8.1	7.4	7.0	6.9	6.8
Libraries	3.5	3.3	3.5	3.6	3.0	3.0	3.0	3.0	3.2	2.9
Student Services	2.1	2.0	2.0	2.1	2.0	2.1	2.0	2.1	2.1	2.1
Institutional Support	6.5	6.4	9.0	7.0	8.7	6.5	6.1	5.8	6.3	5.9
O&M of Physical Plant	5.7	5.5	5.3	5.4	5.4	5.2	5.0	4.9	4.8	4.9
Scholarships and Fellowships	6.5	6.2	5.8	5.8	5.9	6.2	6.2	6.4	7.1	7.3
E&G Mandatory Transfers	2.2	2.0	1.0	1.2	1.2	1.0	1.0	1.0	1.0	0.9
E&G Nonmandatory Transfers	0.0	1.7	1.6	1.5	1.0	2.7	2.1	2.3	(0.3)	1.6
Auxiliary Enterprises *	21.3	20.9	20.1	19.8	19.4	19.0	19.2	20.1	20.7	20.5

*Includes mandatory and nonmandatory transfers.

Note: May not sum to 100% due to rounding.

Source: Financial Accounting.