

SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL EXPENDITURES
(INCLUDING MANDATORY AND NON-MANDATORY TRANSFERS)
BY DIVISION AND FUNCTION
(Excluding Auxiliary Enterprises)
2000-2001

Division	F U N C T I O N										Total
	Instruction	Research	Public Service	Libraries	Academic Support	Student Services	Institutional Support	Maintenance	Scholarships	Transfers	
President's Office	\$0	\$0	\$338,167	\$0	\$0	\$0	\$895,462	\$3,775	\$44,058	405,941	1,687,403
University Advancement	0	0	16,281	0	0	0	4,498,205	0	0	0	4,514,486
Financial Affairs	1,640,684	133,711	1,490,913	92,714	297,891	84,153	9,274,971	18,331,246	0	9,784,401	41,130,684
Student Affairs	0	0	69,960	0	0	1,097,165	679,480	0	29,982	1,215	1,877,802
System Office	0	0	0	0	0	0	2,412,396	0	0	0	2,412,396
Shakespeare Festival	0	0	3,837,574	0	2,248,218	0	0	0	0	0	6,085,792
Academic Affairs	3,435,707	1,130,262	1,222,817	0	6,753,675	4,315,516	4,477,779	0	3,898,301	(189,894)	25,044,163
Arts and Sciences	37,886,502	1,450,750	1,995,233	0	2,691,942	146,230	0	34,141	1,660,879	(166,027)	45,699,650
Commerce and Business											
Administration	13,973,920	51,567	2,174,772	0	1,211,118	-64	0	0	310,220	71,654	17,793,187
Communication and											
Information Sciences	5,346,942	18,831	1,295,334	0	627,133	0	0	0	153,352	(172,315)	7,269,277
Community Health Sciences	5,094,767	36,469	51,643	275,562	3,161,418	0	0	102,910	0	(177,423)	8,545,346
Continuing Studies	8,097,572	34,238	1,693,828	0	601,316	0	0	0	0	84,288	10,511,242
Education	7,356,588	70,106	13,615	0	815,272	392,829	0	0	230,742	(55,321)	8,823,831
Engineering	10,413,553	2,674,827	87,150	0	2,033,975	528,114	0	0	248,191	448,446	16,434,256
Graduate School	0	21,668	0	0	777,136	28,208	0	0	4,449,933	(50,750)	5,226,195
Human Environmental Sciences	3,347,809	53,556	389,846	0	886,005	0	0	0	65,396	(124,567)	4,618,045
Law	4,759,229	0	432,378	1,881,655	1,904,814	0	0	0	35,224	(34,536)	8,978,764
Libraries	0	0	0	8,609,509	0	0	0	0	0	(91,618)	8,517,891
Military	94,869	0	0	0	0	0	0	0	0	0	94,869
Museums	2,167	63,679	2,954,402	0	0	0	0	0	0	(114,185)	2,906,063
Nursing	1,533,822	8,080	0	0	839,066	0	0	0	0	(12,488)	2,368,480
Social Work	2,213,612	3,525	0	0	159,669	0	0	0	120,379	(26,262)	2,470,923
GRAND TOTAL	\$105,197,743	\$5,751,269	\$18,063,913	\$10,859,440	\$25,008,648	\$6,592,151	\$22,238,293	\$18,472,072	\$11,246,657	\$9,580,559	\$233,010,745
PERCENT	45.15	2.47	7.75	4.66	10.73	2.83	9.54	7.93	4.83	4.11	100.00

Due to rounding to the nearest dollar, columns may not sum.

Source: Financial Accounting.