

SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL EXPENDITURES
(INCLUDING MANDATORY AND NON-MANDATORY TRANSFERS)
BY DIVISION AND CATEGORY
(Excluding Auxiliary Enterprises)
2000-2001

Division	CATEGORY							TOTAL
	Salaries	Benefits	Operating Expenses	Equipment	Indirect and Matching	Departmental Transfers	Nonmandatory Transfers	
President's Office	\$ 492,239	\$ 100,894	\$ 633,523	\$ 54,806	\$ 0	\$ 0	\$ 405,941	\$ 1,687,403
University Advancement	3,315,601	761,463	521,184	18,590	0	(102,354)	0	4,514,484
Financial Affairs	18,037,904	7,507,659	19,929,742	146,275	(2,825,903)	(7,897,086)	6,232,097	41,130,688
Student Affairs	1,197,446	246,860	392,074	72,326	0	(32,118)	1,215	1,877,803
System Office	1,439,614	597,489	375,292	0	0	0	0	2,412,395
Shakespeare Festival	4,268,260	0	1,766,170	51,362	0	0	0	6,085,792
Academic Affairs	11,627,266	2,476,133	10,374,913	582,308	658,902	(485,463)	(189,894)	25,044,165
Arts and Sciences	31,216,166	6,514,980	7,717,349	894,555	0	(477,371)	(166,027)	45,699,652
Commerce and Business								
Administration	12,472,681	2,589,938	2,629,647	204,286	(618)	(174,400)	71,654	17,793,188
Communication and								
Information Sciences	5,282,555	1,128,637	922,731	251,736	0	(144,066)	(172,315)	7,269,278
Community Health Sciences	6,530,546	1,342,043	728,331	147,254	0	(25,403)	(177,423)	8,545,348
Continuing Studies	4,817,938	1,011,180	5,109,014	400,577	0	(911,755)	84,288	10,511,242
Education	6,518,430	1,305,137	1,363,539	213,326	0	(521,278)	(55,321)	8,823,833
Engineering	10,625,442	2,078,124	2,290,307	1,104,533	428	(113,021)	448,446	16,434,259
Graduate School	555,188	125,949	4,595,809	0	0	0	(50,750)	5,226,196
Human Environmental Sciences	3,477,702	790,405	685,411	64,538	0	(275,444)	(124,567)	4,618,045
Law	5,287,590	1,091,326	1,618,254	1,016,191	0	(60)	(34,536)	8,978,765
Libraries	3,400,144	748,499	973,412	3,493,416	0	(5,963)	(91,618)	8,517,890
Military	59,329	15,168	20,371	0	0	0	0	94,868
Museums	1,791,221	405,113	767,039	72,457	0	(15,580)	(114,185)	2,906,065
Nursing	1,786,424	417,552	223,430	7,618	0	(54,056)	(12,488)	2,368,480
Social Work	1,770,989	353,417	460,120	14,919	0	(102,259)	(26,262)	2,470,924
GRAND TOTALS	\$ 135,970,675	\$ 31,607,966	\$ 64,097,662	\$ 8,811,073	\$ (2,167,191)	\$ (11,337,677)	6,028,255	\$ 233,010,763

Due to rounding to the nearest dollar, columns may not sum.

Source: Financial Accounting.

SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL EXPENDITURES
(INCLUDING MANDATORY AND NON-MANDATORY TRANSFERS)
PERCENTAGES BY DIVISION AND CATEGORY
(Excluding Auxiliary Enterprises)
2000-2001

Division	CATEGORY								Total
	TOTAL	Salaries	Benefits	Operating Expenses	Equipment	Indirect and Matching	Departmental Transfers	Nonmandatory Transfers	
President's Office	\$ 1,687,403	29.17	5.98	37.54	3.25	0.00	0.00	24.06	100.00
University Advancement	4,514,484	73.44	16.87	11.54	0.41	0.00	(2.27)	0.00	100.00
Financial Affairs	41,130,688	43.86	18.25	48.45	0.36	(6.87)	(19.20)	15.15	100.00
Student Affairs	1,877,803	63.77	13.15	20.88	3.85	0.00	(1.71)	0.06	100.00
System Office	2,412,395	59.68	24.77	15.56	0.00	0.00	0.00	0.00	100.00
Shakespeare Festival	6,085,792	70.13	0.00	29.02	0.84	0.00	0.00	0.00	100.00
Academic Affairs	25,044,165	46.43	9.89	41.43	2.33	2.63	(1.94)	(0.76)	100.00
Arts and Sciences	45,699,652	68.31	14.26	16.89	1.96	0.00	(1.04)	(0.36)	100.00
Commerce and Business									
Administration	17,793,188	70.10	14.56	14.78	1.15	(0.00)	(0.98)	0.40	100.00
Communication and									
Information Sciences	7,269,278	72.67	15.53	12.69	3.46	0.00	(1.98)	(2.37)	100.00
Community Health Sciences	8,545,348	76.42	15.70	8.52	1.72	0.00	(0.30)	(2.08)	100.00
Continuing Studies	10,511,242	45.84	9.62	48.61	3.81	0.00	(8.67)	0.80	100.00
Education	8,823,833	73.87	14.79	15.45	2.42	0.00	(5.91)	(0.63)	100.00
Engineering	16,434,259	64.65	12.65	13.94	6.72	0.00	(0.69)	2.73	100.00
Graduate School	5,226,196	10.62	2.41	87.94	0.00	0.00	0.00	(0.97)	100.00
Human Environmental Sciences	4,618,045	75.31	17.12	14.84	1.40	0.00	(5.96)	(2.70)	100.00
Law	8,978,765	58.89	12.15	18.02	11.32	0.00	(0.00)	(0.38)	100.00
Libraries	8,517,890	39.92	8.79	11.43	41.01	0.00	(0.07)	(1.08)	100.00
Military	94,868	62.54	15.99	21.47	0.00	0.00	0.00	0.00	100.00
Museums	2,906,065	61.64	13.94	26.39	2.49	0.00	(0.54)	(3.93)	100.00
Nursing	2,368,480	75.42	17.63	9.43	0.32	0.00	(2.28)	(0.53)	100.00
Social Work	2,470,924	71.67	14.30	18.62	0.60	0.00	(4.14)	(1.06)	100.00
GRAND TOTALS	\$ 233,010,763	58.35	13.57	27.51	3.78	(0.93)	(4.87)	2.59	100.00

Due to rounding to the nearest dollar, columns may not sum.

Source: Financial Accounting.