

**SOURCES OF ALL RESEARCH FUND EXPENDITURES  
2000-01**

| School/College                         | (1)                 | % of<br>Total | Research Grants<br>and Contracts | % of<br>Total | Total                |
|--|---------------------|---------------|----------------------------------|---------------|----------------------|
|  | University<br>Funds |               |                                  |               |                      |
| Academic Administration                | \$ 1,141,839        | 18.18         | \$ 1,265,650                     | 5.69          | \$ 2,407,489         |
| Arts and Sciences                      | 1,545,106           | 24.61         | 6,594,418                        | 29.62         | 8,139,524            |
| Commerce and Business Administration   | 322,729             | 5.14          | 394,974                          | 1.77          | 717,703              |
| Communication and Information Sciences | 25,675              | 0.41          | 43,719                           | 0.20          | 69,394               |
| Community Health Sciences              | 36,469              | 0.58          | 216,070                          | 0.97          | 252,539              |
| Education                              | 70,107              | 1.12          | 170,535                          | 0.77          | 240,642              |
| Engineering                            | 2,819,174           | 44.89         | 12,346,197                       | 55.46         | 15,165,371           |
| Human Environmental Sciences           | 53,556              | 0.85          | 358,595                          | 1.61          | 412,151              |
| Museums                                | 63,680              | 1.01          | 222,539                          | 1.00          | 286,219              |
| Social Work                            | 3,525               | 0.06          | 599,815                          | 2.69          | 603,340              |
| Other                                  | 197,700             | 3.15          | 47,235                           | 0.21          | 244,935              |
| <b>TOTAL</b>                           | <b>\$ 6,279,560</b> | <b>100.00</b> | <b>\$ 22,259,747</b>             | <b>100.00</b> | <b>\$ 28,539,307</b> |

**SOURCES OF GRANT AND CONTRACT RESEARCH FUND EXPENDITURES  
2000-01**

| School/College                         | Federal              | State               | Private             | Local            | Total                |
|--|----------------------|---------------------|---------------------|------------------|----------------------|
| Academic Administration                | \$ 956,515           | \$                  | \$ 309,135          | \$               | \$ 1,265,650         |
| Arts and Sciences                      | 5,914,168            | 52,774              | 627,476             |                  | 6,594,418            |
| Commerce and Business Administration   | 377,694              | 1,156               | 16,124              |                  | 394,974              |
| Communication and Information Sciences | 7,101                |                     | 36,618              |                  | 43,719               |
| Community Health Sciences              | 196,565              | 12,562              | 6,943               |                  | 216,070              |
| Education                              | 170,535              |                     |                     |                  | 170,535              |
| Engineering                            | 9,883,961            | 2,104,608           | 340,708             | 16,921           | 12,346,198           |
| Human Environmental Sciences           | 29,555               |                     | 329,040             |                  | 358,595              |
| Museums                                | 90,955               | 131,584             |                     |                  | 222,539              |
| Social Work                            | 599,815              |                     |                     |                  | 599,815              |
| Other                                  |                      | 19,529              | 27,706              |                  | 47,235               |
| <b>TOTAL</b>                           | <b>\$ 18,226,864</b> | <b>\$ 2,322,213</b> | <b>\$ 1,693,750</b> | <b>\$ 16,921</b> | <b>\$ 22,259,748</b> |

**SOURCES OF ALL PUBLIC SERVICE FUND EXPENDITURES  
2000-01**

| School/College                         | (1)                  | % of<br>Total | Public Service<br>Grants and<br>Contracts | % of<br>Total | Total                |
|--|----------------------|---------------|---|---------------|----------------------|
|  | University<br>Funds  |               |   |               |                      |
| Academic Administration                | \$ 1,007,018         | 5.30          | \$ 2,181,343                              | 12.18         | \$ 3,188,361         |
| Alabama Shakespeare Festival           | 3,837,574            | 20.18         | 1,068,156                                 | 5.97          | 4,905,730            |
| Arts and Sciences                      | 2,023,147            | 10.64         | 3,276,276                                 | 18.30         | 5,299,423            |
| Commerce and Business Administration   | 2,443,883            | 12.85         | 456,263                                   | 2.55          | 2,900,146            |
| Communication and Information Sciences | 1,677,735            | 8.82          | 685,931                                   | 3.83          | 2,363,666            |
| Community Health Sciences              | 103,122              | 0.54          | 635,969                                   | 3.55          | 739,091              |
| Continuing Studies                     | 1,712,204            | 9.00          | 1,316,256                                 | 7.35          | 3,028,460            |
| Education                              | 13,615               | 0.07          | 199,128                                   | 1.11          | 212,743              |
| Engineering                            | 87,151               | 0.46          | 195,745                                   | 1.09          | 282,896              |
| Human Environmental Sciences           | 441,797              | 2.32          | 5,283,245                                 | 29.51         | 5,725,042            |
| Law                                    | 432,378              | 2.27          | 1,570,567                                 | 8.77          | 2,002,945            |
| Museums                                | 3,132,813            | 16.47         | 409,276                                   | 2.29          | 3,542,089            |
| Social Work                            |                      | 0.00          | 329,259                                   | 1.84          | 329,259              |
| Other                                  | 2,103,648            | 11.06         | 295,599                                   | 1.65          | 2,399,247            |
| <b>TOTAL</b>                           | <b>\$ 19,016,085</b> | <b>100.00</b> | <b>\$ 17,903,013</b>                      | <b>100.00</b> | <b>\$ 36,919,098</b> |

(1) University funds include tuition and fees, state appropriations, endowment income, investment income, indirect cost recovery, and sales and services. They also include gift and endowment revenues.

Source: Office of Contract and Grant Accounting.