

**STATEMENT OF OPERATING EXPENSES BY FUNCTIONAL CLASSIFICATION  
FOR YEAR ENDED SEPTEMBER 30, 2002**

	Salaries, wages, and benefits	Scholarships and fellowships	Supplies and other services	Depreciation	Total
Instruction	\$ 95,438,151	\$ 1,899,175	\$ 11,285,158	\$ ---	\$ 108,622,484
Research	15,196,914	2,060,864	12,287,260	---	29,545,038
Public Service	21,945,061	311,705	16,485,589	---	38,742,355
Academic Support	25,000,566	130,084	12,875,916	---	38,006,566
Student Services	6,037,901	298,063	2,533,267	---	8,869,231
Institutional Support	21,573,503	24,943	917,157	---	22,515,603
Operations and Maintenance	13,816,263	55,898	8,930,089	---	22,802,250
Scholarships and Fellowships	1,943,504	11,931,336	(158,841)	---	13,715,999
Auxiliary Enterprises	26,102,366	2,344,863	29,090,467	---	57,537,696
Depreciation	---	---	---	25,622,746	25,622,746
<b>Total Operating Expenses</b>	<b>\$ 227,054,229</b>	<b>\$ 19,056,931</b>	<b>\$ 94,246,062</b>	<b>\$ 25,622,746</b>	<b>\$ 365,979,968</b>

Source: Financial Accounting