

**STATEMENT OF OPERATING EXPENSES BY FUNCTIONAL CLASSIFICATION
FOR YEAR ENDED SEPTEMBER 30, 2003**

	Salaries, wages, and benefits	Scholarships and fellowships	Supplies and other services	Depreciation	Total
Instruction	\$ 100,661,231	\$ 1,976,506	\$ 18,196,911	\$ ---	\$ 120,834,648
Research	14,326,755	1,405,018	11,161,392	---	26,893,165
Public Service	23,928,368	363,557	16,603,135	---	40,895,060
Academic Support	25,987,876	137,576	11,541,936	---	37,667,388
Student Services	6,194,782	756,507	2,948,061	---	9,899,350
Institutional Support	22,077,707	47,196	1,635,869	---	23,760,772
Operations and Maintenance	14,156,734	55,209	15,156,344	---	29,368,287
Scholarships and Fellowships	2,049,715	11,223,750	(138,743)	---	13,134,722
Auxiliary Enterprises	27,316,492	1,569,690	29,817,726	---	58,703,908
Depreciation	---	---	---	23,994,376	23,994,376
Total Operating Expenses	\$ 236,699,660	\$ 17,535,009	\$ 106,922,631	\$ 23,994,376	\$ 385,151,676

Source: Financial Accounting