

**SOURCES OF ALL RESEARCH FUND EXPENDITURES
2002-03**

School/College	University Funds (1)	% of Total	Research Grants and Contracts	% of Total	Total
Academic Administration	\$ 963,327	23.05	\$ 1,428,170	6.06	\$ 2,391,497
Arts and Sciences	952,227	22.79	8,654,462	36.75	9,606,689
Commerce and Business Administration	55,619	1.33	186,409	0.79	242,028
Communication and Information Sciences	14,782	0.35	18,505	0.08	33,287
Community Health Sciences	88,741	2.12	214,780	0.91	303,521
Education	4,417	0.11	38,093	0.16	42,510
Engineering	1,839,736	44.02	12,070,511	51.25	13,910,247
Human Environmental Sciences	8,238	0.20	13,451	0.06	21,689
Museums	53,689	1.28	573,526	2.44	627,215
Social Work	103,172	2.47	335,812	1.43	438,984
Other	95,213	2.28	16,684	0.07	111,897
TOTAL	\$ 4,179,161	100.00	\$ 23,550,403	100.00	\$ 27,729,564

**SOURCES OF GRANT AND CONTRACT RESEARCH FUND EXPENDITURES
2002-03**

School/College	Federal	State	Private	Local	Total
Academic Administration	\$ 1,165,105	\$	\$ 263,065	\$	\$ 1,428,170
Arts and Sciences	8,091,851	35,691	526,920		8,654,462
Commerce and Business Administration	132,044		54,365		186,409
Communication and Information Sciences	18,505				18,505
Community Health Sciences	196,682	10,952	7,146		214,780
Education			38,093		38,093
Engineering	10,871,047	1,088,285	103,849	7,330	12,070,511
Human Environmental Sciences	14,332		-881		13,451
Museums	158,524	415,002			573,526
Social Work	295,917		39,895		335,812
Other	11,315		5,369		16,684
TOTAL	\$ 20,955,322	\$ 1,549,930	\$ 1,037,821	\$ 7,330	\$ 23,550,403

**SOURCES OF ALL PUBLIC SERVICE FUND EXPENDITURES
2002-03**

School/College	University Funds (1)	% of Total	Public Service Grants and Contracts	% of Total	Total
Academic Administration	\$ 1,055,717	5.64	\$ 2,577,023	11.73	\$ 3,632,740
Alabama Shakespeare Festival	4,050,007	21.63	1,224,580	5.57	5,274,587
Arts and Sciences	2,273,027	12.14	3,769,650	17.15	6,042,677
Commerce and Business Administration	2,750,916	14.69	523,308	2.38	3,274,224
Communication and Information Sciences	1,451,641	7.75	951,810	4.33	2,403,451
Community Health Sciences	107,280	0.57	872,373	3.97	979,653
Continuing Studies	1,943,607	10.38	1,194,122	5.43	3,137,729
Education	10,067	0.05	336,571	1.53	346,638
Engineering	199,417	1.06	276,513	1.26	475,930
Human Environmental Sciences	529,253	2.83	6,809,404	30.98	7,338,657
Law	12,986	0.07	2,023,075	9.20	2,036,061
Museums	2,442,019	13.04	291,969	1.33	2,733,988
Social Work		0.00	866,218	3.94	866,218
Other	1,899,247	10.14	261,873	1.19	2,161,120
TOTAL	\$ 18,725,184	100.00	\$ 21,978,489	100.00	\$ 40,703,673

(1) University funds include tuition and fees, state appropriations, endowment income, investment income, indirect cost recovery, and sales and services. They also include gift and endowment revenues.

Source: Office of Contract and Grant Accounting.