

**STATEMENTS OF OPERATING EXPENSES BY FUNCTIONAL CLASSIFICATION
FOR YEARS ENDED SEPTEMBER 30, 2004 AND 2003**

	2004				
	Salaries, wages, and benefits	Scholarships and fellowships	Supplies and other services	Depreciation	Total
Instruction	\$ 105,036,176	\$ 2,034,247	\$ 20,302,013	\$ ---	\$ 127,372,436
Research	14,740,184	2,215,293	11,167,224	---	28,122,701
Public Service	22,434,125	400,449	13,407,473	---	36,242,047
Academic Support	26,284,932	108,055	9,703,109	---	36,096,096
Student Services	6,166,774	316,717	3,047,575	---	9,531,066
Institutional Support	28,364,310	25,991	2,565,240	---	30,955,541
Operations and Maintenance	13,961,924	1,260	18,532,810	---	32,495,994
Scholarships and Fellowships	1,755,189	9,770,247	86,503	---	11,611,939
Auxiliary Enterprises	28,884,286	3,146,698	29,321,510	---	61,352,494
Depreciation	---	---	---	25,686,031	25,686,031
	\$ 247,627,900	\$ 18,018,957	\$ 108,133,457	\$ 25,686,031	\$ 399,466,345
	2003				
	Salaries, wages, and benefits	Scholarships and fellowships	Supplies and other services	Depreciation	Total
Instruction	\$ 100,661,231	\$ 1,976,506	\$ 18,196,911	\$ ---	\$ 120,834,648
Research	14,326,755	1,405,018	11,161,392	---	26,893,165
Public Service	23,928,368	363,557	16,603,135	---	40,895,060
Academic Support	25,987,876	137,576	11,541,936	---	37,667,388
Student Services	6,194,782	756,507	2,948,061	---	9,899,350
Institutional Support	22,077,707	47,196	1,635,869	---	23,760,772
Operations and Maintenance	14,156,734	55,209	15,156,344	---	29,368,287
Scholarships and Fellowships	2,049,715	11,223,750	(138,743)	---	13,134,722
Auxiliary Enterprises	27,316,492	1,569,690	29,817,726	---	58,703,908
Depreciation	---	---	---	23,994,376	23,994,376
	\$ 236,699,660	\$ 17,535,009	\$ 106,922,631	\$ 23,994,376	\$ 385,151,676

Source: Financial Accounting.