

RESEARCH AND OTHER SPONSORED PROJECT EXPENDITURES

2003-2004

SOURCES OF TOTAL GRANT AND CONTRACT EXPENDITURES

<u>Activity Type</u>	<u>Federal</u>	<u>State</u>	<u>Private</u>	<u>Local</u>	<u>Total</u>
Research	\$ 25,612,790	\$ 2,239,480	\$ 1,416,934	\$ 13,896	\$ 29,283,100
Instruction	3,632,193	1,640,159	697,791		5,970,143
Public Service	12,035,205	6,725,857	908,936	78,717	19,748,715
Construction	10,595,413				10,595,413
Other	154,027	32,400	23,074		209,501
TOTAL	\$ 52,029,628	\$ 10,637,896	\$ 3,046,735	\$ 92,613	\$ 65,806,872

RESEARCH GRANT AND CONTRACT EXPENDITURES

<u>School/College</u>	<u>Federal</u>	<u>State</u>	<u>Private</u>	<u>Local</u>	<u>Total</u>
Academic Administration	\$ 1,623,036	\$	\$ 536,796	\$	\$ 2,159,832
Arts and Sciences	9,905,929	218,159	547,753		10,671,841
Commerce and Business Administration	465,080		82,719		547,799
Communication and Information Sciences	213,785	10,934	4,620		229,339
Community Health Sciences	153,063	23,954	(37)		176,980
Education			14,676		14,676
Engineering	12,540,773	1,608,222	182,915	13,896	14,345,806
Human Environmental Sciences	46,033				46,033
Museums	258,070	378,211			636,281
Nursing			19,631		19,631
Social Work	407,021		27,861		434,882
TOTAL	\$ 25,612,790	\$ 2,239,480	\$ 1,416,934	\$ 13,896	\$ 29,283,100

INSTRUCTION GRANT AND CONTRACT EXPENDITURES

<u>School/College</u>	<u>Federal</u>	<u>State</u>	<u>Private</u>	<u>Local</u>	<u>Total</u>
Academic Administration	\$ 733,478	\$ (450)	\$	\$	\$ 733,028
Arts and Sciences	898,614	27,053	473,040		1,398,707
Commerce and Business Administration	175,665				
Communication and Information Sciences			15,444		15,444
Education	231,909	1,178,008	13,061		1,422,978
Engineering	298,155				298,155
Museums	14,379				14,379
Nursing	647,910		196,246		844,156
Social Work	612,654	341,194			953,848
Other	19,429	94,354			113,783
TOTAL	\$ 3,632,193	\$ 1,640,159	\$ 697,791	\$ 0	\$ 5,970,143

PUBLIC SERVICE GRANT AND CONTRACT EXPENDITURES

<u>School/College</u>	<u>Federal</u>	<u>State</u>	<u>Private</u>	<u>Local</u>	<u>Total</u>
Academic Administration	\$ 1,132,835	\$ 833,341	\$ 133,044		\$ 2,099,220
Arts and Sciences	830,934	3,480,277	36,320	16,991	4,364,522
Commerce and Business Administration	350,171	168,182	149,726		668,079
Communication and Information Sciences	86,274	264,828	370,384		721,486
Community Health Sciences	230,231	500,910	46,253		777,394
Continuing Studies	1,448,608				1,448,608
Education	211,925	216,272	2,143	61,726	492,066
Engineering	246,324	15,476	3,730		265,530
Human Environmental Sciences	5,369,532	97,418	132,014		5,598,964
Law	1,786,083	13,207			1,799,290
Museums	17,019	239,481			256,500
Nursing	2,357	3,600	5,112		11,069
Social Work	55,072	892,865			947,937
Other	267,840		30,210		298,050
TOTAL	\$ 12,035,205	\$ 6,725,857	\$ 908,936	78,717	\$ 19,748,715

Note: Amounts include indirect cost and expenditures for equipment. These items of cost are not reflected on the University's GASB financial statements.

Source: Office of Sponsored Programs.